



## 2013 Bike lane & Shoulder improvements

District	Total Budget Road Surface CSC	2% of Budget Road Surface CSC	Bike & Shoulder Budget	Bike & Shoulder Miles
Bristol	\$ 33,000,000	\$ 660,000	\$ 870,000	6.50
Salem	\$ 37,796,965	\$ 755,939	\$ 439,088	10.06
Lynchburg	\$ 12,086,534	\$ 241,731	\$ 90,000	2.66
Richmond	\$ 26,086,000	\$ 521,720	\$ 328,515	10.48
Hampton Roads	\$ 18,267,371	\$ 365,347	\$ 379,788	11.05
Fredericksburg	\$ 37,994,313	\$ 759,886	\$ 990,739	14.20
Culpeper	\$ 16,000,000	\$ 320,000	\$ 420,556	4.23
Staunton	\$ 36,565,528	\$ 731,311	\$ 444,494	6.08
NoVa	\$ 58,029,786	\$ 1,160,596	\$ 7,000	0.50
TOTAL	\$ 275,826,497	\$ 5,516,530	\$ 3,970,180	65.76



## 2014 Bike lane & Shoulder improvements

District	Total Budget Road Surface CSC	2% of Budget Road Surface CSC	Bike & Shoulder Budget	Bike & Shoulder Miles
Bristol	\$ 43,000,000	\$ 860,000	\$ 930,000	11.73
Salem	\$ 50,265,322	\$ 1,005,306	\$ 244,385	7.00
Lynchburg	\$ 17,711,262	\$ 354,000	\$ 289,000	4.50
Richmond	\$ 80,668,000	\$ 1,613,360	\$ 1,321,714	28.57
Hampton Roads	\$ 19,553,934	\$ 391,079	\$ 284,546	9.08
Fredericksburg	\$ 47,560,791	\$ 951,215	\$ 1,907,591	32.98
Culpeper	\$ 25,700,000	\$ 514,371	\$ 513,371	5.19
Staunton	\$ 52,878,508	\$ 1,057,578	\$ 1,283,966	24.14
NoVa	\$ 87,820,216	\$ 1,756,404	\$ 1,651,595	30.11
TOTAL	\$ 425,158,033	\$ 8,503,313	\$ 8,426,168	153.30



## 2015 Bike lane & Shoulder improvements

District	Total Budget Road Surface CSC	2% of Budget Road Surface CSC	Bike & Shoulder Budget	Bike & Shoulder Miles
Bristol	\$ 56,000,000	\$ 1,120,000	\$ 2,239,000	15.00
Salem	\$ 39,412,479	\$ 788,249	\$ 610,000	20.00
Lynchburg	\$ 16,783,446	\$ 335,700	\$ 25,000	0.07
Richmond	\$ 43,000,000	\$ 860,000	\$ 125,883	2.45
Hampton Roads	\$ 15,917,623	\$ 318,352	\$ 286,951	22.89
Fredericksburg	\$ 18,970,549	\$ 379,410	\$ 1,809,825	39.34
Culpeper	\$ 11,700,000	\$ 234,000	\$ 275,524	2.65
Staunton	\$ 19,286,508	\$ 385,730	\$ 343,258	5.99
NoVa	\$ 143,177,868	\$ 2,863,557	\$ 3,030,470	61.50
TOTAL	\$ 364,248,473	\$ 7,284,998	\$ 8,745,911	169.89